



MOHOKARE
LOCAL MUNICIPALITY

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NOTICE: A40/25

INTENDED INTEGRATED DEVELOPMENT PLAN & BUDGET REVIEW PROCESS PLAN FOR IMPLIMENTATION IN 2025/26 FOR MTREF 2026/2027 FINANCIAL YEAR

In compliance with Section 28(1-3) and 29(1) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) read with the provisions of the Local Government: MFMA no 56 of 2003.

Notice is hereby given that, Mohokare Local Municipality is in the process of developing the Integrated Development Plan & Budget Preparations Process Plan to be followed in preparation of Draft IDP and Budget for 2026/2027 Financial Year.

The Draft IDP & Budget Process Plan for 2026/27 is herewith made public on the Municipal website www.mohokare.gov.za, at the Municipal Offices Notice Boards accessible during working hours from 08h00 to 16h30 (Monday to Friday) and Mohokare Municipality Facebook Page for comments.

Public comments on the document can be forwarded to the Office of the Municipal Manager on or before the 27th of August 2025.

For more information, please contact

Office of the Municipal Manager
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Mr. M.S Mohale
Acting Municipal Manager



INTEGRATED DEVELOPMENT PLAN & BUDGET PREPARATIONS PROCESS PROGRAMME FOR IMPLEMENTATION IN 2025/26 FOR MTREF 2026/2027

Activity No	IDP AND BUDGET ACTIVITY OBJECTIVE	DATE	TIME
1	TABLING OF IDP AND BUDGET TIMELINE AND PROCESS PLAN TO COUNCIL. OBJECTIVE: GUIDE PLANNING, DRAFTING, ADOPTION AND REVIEW OF IDP	29 August 2025	-
3	SUBMISSION OF IDP AND BUDGET TIMELINE TO NATIONAL TREASURY, PROVINCIAL TREASURY AND COGTA OBJECTIVE: COMPLIANCE AND MONITORING	01-10 September 2025	-
2	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	14-24 October 2025	10H00
4	COUNCIL STRATEGIC SESSION WITH ADMINISTRATION MUNICIPAL DEPARTMENT'S BILATERAL SESSIONS. OBJECTIVE: IDENTIFICATION OF SERVICE GAPS AND FORMULATION OF DEPARTMENTAL PRIORITIES, OBJECTIVES, STRATEGIES AND PROJECTS.	18-21 November 2025 28 November 2025	-
5	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	04 December 2025	10h00
6	TABLING OF DRAFT ANNUAL AND MID-YEAR REPORT TO COUNCIL FOR APPROVAL OBJECTIVE: ACCOUNTABILITY, TRANSPARENCY, EVALUATION AND IDENTIFICATION OF SERVICES GAPS	January 2026	-
7	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	04 February 2026	10H00
8	AREA LEVEL WARD COMMITTEE CONSULTATION SESSIONS. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	10 February 2026 11 February 2026 12 February 2026	10H00
9	IDP AND BUDGET REPRESENTATIVE FORUM MEETING. OBJECTIVE: REVIEW PRIORITIES, RE-PRIORITISATION, VISION AND MISSION, OBJECTIVES, STRATEGIES AND PROJECTS.	17 February 2026 18 February 2026 19 February 2026	10H00
10	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	26 February 2026	10H00
11	MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT VISIT OBJECTIVE: ASSESSMENT OF THE MID-YEAR BUDGET AND PERFORMANCE REPORT BY PROVINCIAL TREASURY	February 2026	-
12	ADJUSTMENTS BUDGET AND SDBIP SUBMITTED TO THE MUNICIPAL COUNCIL. OBJECTIVE: ACCOUNTABILITY, ALIGNMENT AND CLEAR PERFORMANCE TARGETS	27 February 2026	-
13	IDP & BUDGET ROADSHOWS (WARD BASED) OBJECTIVE: ROADSHOWS ENABLE COMMUNITY, STAKEHOLDERS, OTHER GOVERNMENT DEPARTMENTS INPUTS AND COMMENTS	03 - 17 March 2026	16H00
14	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	24 March 2026	10H00
15	TABLING OF THE 1st DRAFT OF IDP AND BUDGET TO COUNCIL. OBJECTIVE: ADOPTION TO ENABLE COMMUNITY AND STAKEHOLDER INPUTS AND COMMENTS	31 March 2026	10H00
16	PUBLICATION / ADVERTISEMENT OF DRAFT IDP AND BUDGET DOCUMENTS. OBJECTIVE: RECEIVE COMMENTS FROM COMMUNITY, STAKEHOLDERS AND ROLE PLAYERS.	April 2026	-
17	IDP AND BUDGET STEERING COMMITTEE MEETING OBJECTIVE: PROCESS & METHODOLOGY, PREVIOUS YEAR EVALUATION, PROJECTS SCREENING.	29 April 2026	10H00
18	IDP AND BUDGET BILATERALS (ASSESSMENTS) OBJECTIVE: ASSESSMENT OF THE DRAFT IDP BY PROVINCIAL DEPARTMENTS	April – May 2026	-

19	TABLING OF FINAL IDP AND BUDGET DOCUMENTS WITH RELATED POLICIES AND SECTOR PLANS TO COUNCIL. OBJECTIVE: FINAL ADOPTION OF THE REVIEWED IDP AND THE BUDGET DOCUMENT FOR THE STRATEGIC PERIOD OF 2026/2027	29 May 2026	-
20	TABLING OF THE SDBIP TO COUNCIL FOR APPROVAL OBJECTIVE: ACCOUNTABILITY, ALIGNMENT AND CLEAR PERFORMANCE TARGETS	June 2026	